

City of Monongahela Pennsylvania

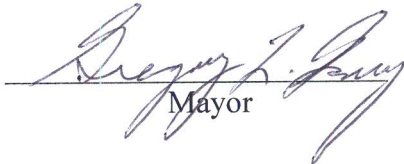


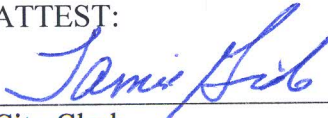
Bill NO: 9 - 2022
Introduced: November 9, 2022
Ordinance No. 8 - 2022
Adopted December 28, 2022

AN ORDINANCE OF THE CITY OF MONONGAHELA,
COUNTY OF WASHINGTON AND THE COMMONWEALTH
OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS
ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES
OF CITY GOVERNMENT, HEREIN AFTER SET FOR THE
YEAR 2023.

Department Expenditures

Public Affairs	\$1,217,490.00
Accounts & Finance	1,261,152.00
Public Safety	203,754.00
Streets & Improvements	491,833.00
Parks & Property	<u>83,800.00</u>
	\$3,258,029.00
Total Income	\$3,261,721.00
Total Expenditures	<u>3,258,029.00</u>
Surplus	\$ 3,692.00


Mayor

ATTEST:

City Clerk

	INCOME	ACTUAL				
		2023				
300.1	Real Estate Tax, General	1,155,000.00				
300.2	Real Estate Tax, Prior Yr	0.00				
300.3	Real Estate Tax, Tax Claim	113,000.00				
305.1	Per Capita, Current	10,000.00				
305.2	Per Capita, Prior Years	100.00				
310.1	Per Capita, Current 511	10,000.00				
310.2	Per Capita, Prior Years 511	100.00				
310.3	Real Estate Transfer Tax	60,000.00				
310.4	Earned Income Tax	410,000.00				
310.6	Mercantile Tax	56,000.00				
310.7	Occupation Privilege Tax	7,000.00				
310.9	Mechanical Device Tax	13,000.00				
320.1	Beverage Licenses	1,300.00				
320.2	Eating & Drinking Licenses	2,000.00				
320.3	Mercantile Licenses	3,000.00				
320.4	Cable Franchise	83,000.00				
320.5	Plumber's Licenses	300.00				
320.6	Tattoo Licenses	500.00				
325.1	Building Permits	4,000.00				
325.2	Plumbing & Electrical Perm	600.00				
325.3	Street Opening Permits	11,000.00				
325.4	Miscellaneous Permits	3,000.00				
325.5	Rental Permits	30,000.00				
325.6	Food Truck Permit	200.00				
330.1	Motor Vehicle Code Violatio	4,000.00				
330.2	Violation of Ordinances	15,000.00				
330.3	Lock Up Fees	3,000.00				
330.4	Washington County Fines	7,000.00				
340.1	Rent of Buildings, Property	6,500.00				
340.3	Interest	0.00				
340.4	Park Rental Fees	500.00				

