

# City of Monongahela Pennsylvania



Bill No. 4-2018  
Introduced November 28, 2018  
Ordinance No. 4-2018  
Adopted December 14, 2018

AN ORDINANCE OF THE CITY OF MONONGAHELA, COUNTY OF WASHINGTON AND THE COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES OF CITY GOVERNMENT, HEREIN AFTER SET FOR THE YEAR 2019.

## Department Expenditures

Public Affairs	\$1,068,365
Accounts & Finance	1,347,186
Public Safety	161,700
Streets & Improvements	457,605
Parks & Property	<u>94,500</u>
	\$3,129,356

Total Income	\$3,138,560
Total Expenditures	<u>3,129,356</u>
	\$ 9,204

  
\_\_\_\_\_  
Mayor

ATTEST:

  
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**PUBLIC AFFAIRS**

General Government	\$ 4,000
Salaries & Wages	838,304
General Police Protection	169,750
Vehicle Maintenance	28,000
Animal Control	2,400
Police Car	25,911
	\$1,068,365

**ESTIMATED INCOME**

Real Estate Taxes	\$1,135,000
Per Capita Taxes	12,100
Act 511 Taxes	494,100
Licenses	92,000
Permits	62,000
Fines & Forfeits	45,000
Interests & Rents	5,000
Grants & Gifts	10,500
Departmental Earnings	25,000
Misc. Revenue Receipts	164,648
Non-Revenue Receipts	510,000
Police Services	583,212
	\$3,138,560

**ACCOUNTS & FINANCE**

General Administration	\$ 177,690
Insurance	185,816
Employee Benefits	435,000
Interest	6,000
Principal	500,000
Miscellaneous	42,680
Debt Service	--
	\$1,347,186

**STREETS & IMPROVEMENTS**

General Administration	\$ 9,000
Salaries	318,305
Streets	130,300
	\$ 457,605

**PUBLIC SAFETY**

General Administration	\$ 2,000
Fire Protection	47,100
Regulation, Planning, Zoning	66,200
Health Bureau	3,900
Hydrant Rental	22,000
Firemen's Reliefe Fund	19,000
Fire Truck Payment	--
EMA	1,000
Firemen's Training	500
	\$ 161,700

**PARKS & PROPERTY**

General Administration	\$ 2,000
City Hall	29,000
City Garage	13,500
Library	18,000
Parks	15,500
Playgrounds	7,500
Aquatorium	9,000
	\$94,500